

2010 HSE CORPORATE BUSINESS PLAN



HSE PROJECTS

ROAD SAFETY

- Driving Forums
- Consequence Management
- In-Vehicle Monitoring Systems (IVMS)
- Secondary Logistics Management • Road Safety Standards Body &
- **Driver Training** Support National Road Safety

• Quantify NORM and Oily Waste

Manage Disposal of Waste

HSE

KPI

LTIF

Total

NORM & OILY WASTE MGT

• Manage Health and Environmental Risks

Process Safety Plan: % Completion of Critical 2009 items

Martin Stauble - XD

Dumm Maleli

Amran Marhubi (OSD)

2010 HSE CORPORATE SCORECARD

CONTRACTOR HSE

- Enhance HSE Competence of Contract **Holder Team**
- Enhance CEO role through LoA
- HSE Pre-Qualification & Banding

Saif Fluid

Saif Hinai - OND

PROCESS SAFETY

- · People & Systems
- · Operating Integrity
- Technical Integrity
- · Design Integrity

Assurance plan

• Competence Assurance



HSE-MS FRAMEWORK

• Revise HSE Management System

WORKSITE HAZARDS

- High Quality HSE Training
- High Quality Toolbox Talks
- High Quality Hazard Awareness **Program**



ENVIRONMENT & SD

- Statutory Compliance • Enhance Line Competence
- Develop Subject Matter Experts

Naaman Ali - MSEM

COMPLY INTERVENE

PRESPECT

GOLDEN RULES

LIFE SAVING

RULES

GOAL ZERO

"No Harm to People &



John Malcolm - MD



OCCUPATIONAL HEALTH

- Fatigue Management
- Statutory Compliance

2010 FY Target

10%.

10%.

100%

0

0.6

90%

• Develop Subject Matter Experts / **Line Competence**

Naaman Ali - MSEM

1

0.53

100%

2

0.3

110%

SIGNIFICANT CHANGES IN 2010

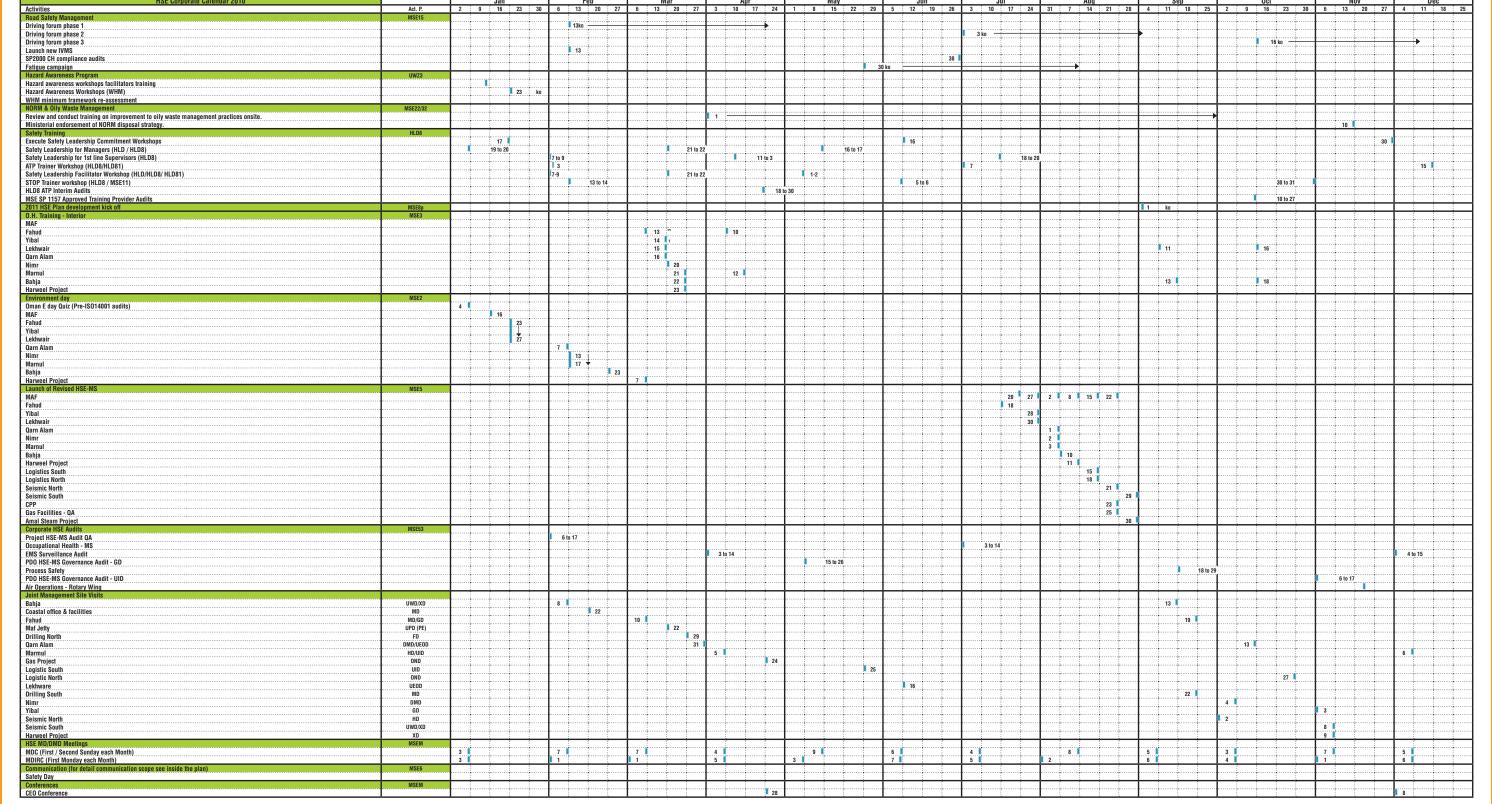
- Introduce 5th Must Win "NORM & Oily Waste Management"
- **Enhance performance management of HSE-MS**

Beamer

Naaman Ali - MSEM

- Increase of HSE weighting in the corporate scorecard 10% to 20%
- Enhance subject matter experts (SME) and introduce of technical authorities (DCAF) into corporate HSE
- Introduction of Contractor's Hazard awareness workshops pan PDO
- IVMS into all PDO vehicles
- Contractor pre-qualification through banding
- New management approach of secondary logistics
- Strong support to newly formed Road Safety NGO
- **Enhance communication strategy**
- **Managing fatigue**
- **Enhance line Environmental and Occupational Health compliance**
- Consistence pan PDO application of Tool Box Risk Identification Card (TRIC)

HSE CORPORATE CALENDAR - 2010



LIFE SAVING RULES

WHAT ARE THEY?

































------ cmyk 2010 Corporate Plan A2 Poster 4col 08-12-09